

FY 2013 Software Savings Report - Departmental Sales

Charge Element	Charge Code	Product Name	Quantity	Our Selling Price	Total Sales	Suggested Retail Price	Total Suggested Retail Sales	Total Savings
852	AD20USR	AutoDesk 6-20 Users	4	1,800.000	7,200.00	-	-	-
878	AD25USR	AutoDesk 25 Users	2	2,250.000	4,500.00	-	-	-
851	AD5USR	AutoDesk 1-5 Users	21	540.000	11,340.00	-	-	-
853	ADUNLCS	AutoDesk CS Dept Unltd	2	8,100.000	16,200.00	-	-	-
855	ADUNLREN	AutoDesk Unltd Renewal	6	5,400.000	32,400.00	-	-	-
282	ARCINFOW	ArcInfo Workstation	197	165.000	32,505.00	250.00	49,250.00	16,745.00
284	ARCVIEWW	ArcView Workstation	773	23.000	17,779.00	250.00	193,250.00	175,471.00
582	CAMTASIA	Camtasia Software	870	10.000	8,700.00	179.00	155,730.00	147,030.00
766	CERTSVCE	InCommon Certificates - Unlimited	1	47,156.650	47,156.65	-	-	-
915	CHEMBIO	CHEMBIO Office Unlimited	1	9,000.000	9,000.00	-	-	-
707	CHUSRLIC	CHEMBIODR Single Dept	2	82.000	164.00	540.00	1,080.00	916.00
707	CHUSRLIC	CHEMBIODR Single Dept	11	36.000	396.00	540.00	5,940.00	5,544.00
466	CONMGSRV	Config Mgr Server	4	55.000	220.00	57.00	228.00	8.00
567	CONSQL20	Conf Mgrsvr Sql2000T	6	125.000	750.00	130.00	780.00	30.00
714	DAPRMGSR	Data Prot Mgmt Srvr	27	40.000	1,080.00	43.00	1,161.00	81.00
897	DATAACLE	Sys Ctr Data Center - Late Enrollment	1	250.000	166.68	237.00	158.01	(8.67)
848	DATACTR	Sys Ctr Data Center	114	228.000	25,992.00	237.00	27,018.00	1,026.00
674	DSKTOPTI	Desktop Optimization	3,942	3.500	13,796.20	3.60	14,190.38	394.18
292	ENTIRE	Entire Connection	14	50.000	700.00	144.18	2,018.52	1,318.52
576	ESRIUNLM	ESRI Intl Campus	4	2,875.000	11,500.00	5,000.00	20,000.00	8,500.00
632	EXPRWEB	Expression Web	1,753	5.250	9,204.68	118.99	208,621.84	199,417.16
455	EXSVRENT	Exch Server Ent Lic/Sa Pk	59	385.000	22,715.00	399.00	23,541.00	826.00
892	EXSVRSLE	Exch Server Std - Late Enrollment	1	75.000	50.00	279.99	186.67	136.67
456	EXSVRSTD	Exch Server Std	18	68.000	1,224.00	279.99	5,039.82	3,815.82
739	FFGATENT	FFT Mgmt Gateway Ent	1	550.000	550.00	567.00	567.00	17.00
758	FFIDMGR	Forefront ID Mgr Cal	1,195	1.750	2,091.25	1.75	2,091.25	-
741	FFSTDPRO	FFTMGT Gateway STDPROC	4	125.000	500.00	129.00	516.00	16.00
738	FFTIDMG	FFY Identity Manager	3	1,410.000	4,230.00	1,459.00	4,377.00	147.00
786	FFUAGWSR	FF Unit Acc Gateway Srv	2	615.000	1,230.00	636.00	1,272.00	42.00
700	FONTPACK	Aggie Font Pack	115	50.000	5,750.00	132.60	15,249.00	9,499.00
695	IDFINDSW	Identity Finder Software	120	10.000	1,200.00	126.81	15,217.20	14,017.20
696	IDSWFTE	Identity Finder SFTW/FTE	267	3.000	801.00	22.87	6,106.29	5,305.29
698	IDSWMTN	Identity Finder SFTW Maint	804	3.000	2,412.00	126.81	101,955.24	99,543.24
472	LABVWSGL	Labview Single Lic	157	35.000	5,495.00	3,750.00	588,750.00	583,255.00
430	LABVWUNL	Labview UnLtd Lic	9	2,000.000	17,000.00	-	-	-
859	LYNSRCAL	Lync Srv-Cal Upgrade	241	8.250	1,990.97	9.00	2,171.97	181.00
654	MAILDPV	Mailer DPV/LACS Fee	2	100.000	200.00	-	-	-
293	MAPLE	Maple Software	223	50.000	11,145.00	1,245.00	277,510.50	266,365.50
558	MAPPT	Map Point	103	4.800	494.40	59.99	6,178.97	5,684.57

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667	MATH1LIC	Mathematica Single User	9	425.000	3,744.25	495.00	4,360.95	616.70
668	MATH8LIC	Mathematica 8 User Lic	2	1,700.000	3,400.00	-	-	-
902	MATHMUL2	Math Multi Small Dept	2	3,500.000	7,000.00	-	-	-
669	MATHMULT	Mathematic Multi User	7	4,500.000	31,500.00	-	-	-
354	MATLABPC	Matlab PC Software	1,393	90.000	125,370.00	500.00	696,500.00	571,130.00
327	MCAFEE	McAfee Antivirus	1,187	12.000	14,244.00	93.25	110,687.75	96,443.75
563	MGRSRVSQ	Operation Mmgt Server with SQL	6	125.000	750.00	3,075.00	18,450.00	17,700.00
297	MINITAB	Minitab Software	182	32.000	5,824.00	99.99	18,198.18	12,374.18
909	MSCALLE	MS Term Cal Annual Lic - Late Enrollment	188	5.800	1,088.02	6.00	1,125.54	37.52
520	MSPRJSVR	Microsoft Project Server Annual License	7	41.000	287.00	42.00	294.00	7.00
417	MSPROJAL	Microsoft Project Annual License	5,168	6.000	31,008.60	7.00	36,176.70	5,168.10
908	MSPROJLE	MS Project Annual License - Late Enrollment	629	5.625	3,536.89	7.00	4,401.46	864.57
418	MSSQLAL	Microsoft SQL SVR Cal Annual License	3,868	5.800	22,433.13	6.00	23,206.69	773.56
837	MSSYSSTD	MS SYS CTR STD SRVR	60	87.000	5,220.00	87.00	5,220.00	-
519	MSTERMCA	Microsoft Term Cal Annual License	4,215	5.250	22,128.45	6.00	25,289.65	3,161.21
545	MSTUDFEE	Miscrosoft Student License Fee	17,368	23.500	408,140.25	24.54	426,202.62	18,062.38
422	MSVISAL	Microsoft Visio Studio Annual License	4,922	2.000	9,844.56	2.04	10,041.46	196.89
906	MSVISLE	MS Visio Studio Annual Lic -Late Enrollment	15	2.200	33.73	2.04	31.27	(2.45)
419	MSVPROAL	Microsoft Visio Pro Annual License	7,875	5.500	43,310.30	6.00	47,247.60	3,937.30
887	MSWINULE	MS Office Win Upgrade Annual - Late Enrollment	4	53.000	212.01	50.00	200.01	(12.00)
415	MSWINUPA	MS Office Win Upgrade Annual	19,060	48.000	914,901.12	50.00	953,022.00	38,120.88
898	MSYSSSLE	MS SYS CTR STD SRVR - Late Enrollment	1	96.000	64.00	87.00	58.00	(6.00)
516	NERODVD	NERO with DVD	5	25.000	125.00	109.99	549.95	424.95
780	NOVELL	Novell Software	907	10.000	9,070.00	40.00	36,280.00	27,210.00
893	OFFSRELE	Office Server Entreprise - Late Enrollment	1	425.000	212.50	399.00	199.50	(13.00)
621	OFFSRVEN	Off Comm Server Enterprise	5	385.000	1,925.00	399.00	1,995.00	70.00
624	OFFSRVST	Off Comm Server Standard	7	67.500	438.75	70.00	455.00	16.25
633	OPMGMCAL	Operation Managment Cal	151	2.250	339.75	2.33	351.83	12.08
522	OPMGRSRV	Operation Manager Server	2	55.000	110.00	58.00	116.00	6.00
305	PCTEX	PCTEX Software	6	27.000	162.00	49.00	294.00	132.00
573	PCTEXPLT	PCTEX Platinum	2	340.000	680.00	-	-	-
322	POSRENEW	Postal Mailer Renew	4	770.000	3,080.00	1,695.00	6,780.00	3,700.00
836	PREMFY11	FY11 Premier Supp/HR	31	365.000	11,158.05	515.00	15,743.55	4,585.50
857	QUALCOLL	Qualtrics for College	11	4,000.000	44,000.00	7,000.00	77,000.00	33,000.00
856	QUALDEPT	Qualtrics for Department	3	1,000.000	3,000.00	4,500.00	13,500.00	10,500.00
858	QUALNONC	Qualtrics-Non College Station	2	3,000.000	6,000.00	10,000.00	20,000.00	14,000.00
437	RENSPLOT	Sigma Plot License Renewal	84	60.000	5,040.00	549.00	46,116.00	41,076.00
326	SAS	SAS Software	1,045	40.000	41,800.00	1,111.00	1,160,995.00	1,119,195.00
426	SASCONTR	SAS Contract License	5	900.000	4,500.00	2,521.00	12,605.00	8,105.00

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644	SHPNTINT	Share Port Internet EN	9	3,925.000	35,325.00	4,068.00	36,612.00	1,287.00
743	SHPTSTD	Share Port Internet Standard	2	1,120.000	2,240.00	4,641.00	9,282.00	7,042.00
462	SHPTSVRL	Share Port Server License	29	470.000	13,630.00	1,939.00	56,231.00	42,601.00
901	SINSSTLE	Win Server Standard All - Late Enrollment	1	46.000	61.34	43.00	57.34	(4.00)
21	SOFTW	LabView Original Disk Set (FY14: LABVWBUP)	1	125.000	125.00	-	-	-
436	SPLOT	Sigma Plot License	30	150.000	4,500.00	549.00	16,470.00	11,970.00
294	SPSS	SPSS Software	415	100.000	41,500.00	566.00	234,890.00	193,390.00
781	SPSSNW	SPSS Software Network	35	200.000	7,000.00	2,716.00	95,060.00	88,060.00
782	SPSSUNL	SPSS Software Unlimited	9	10,000.000	90,000.00	-	-	-
849	SQLENTCO	SQL Server Enterprise Core (2)	13	1,305.000	16,965.00	1,352.00	17,576.00	611.00
850	SQLSTDCO	SQL Server Standard Core (2)	24	340.000	8,160.00	353.00	8,472.00	312.00
468	QLSVRAL	SQL Server Standard Proc	32	640.000	20,480.00	-	-	-
463	QLSVREE	SQL Server Enterprise Proc	24	2,535.000	60,840.00	2,585.00	62,040.00	1,200.00
464	QLSVREL	SQL Server Enterprise License	29	816.000	23,664.00	845.00	24,505.00	841.00
465	QLSVRSL	SQL Server Standard License	76	85.500	6,498.00	89.00	6,764.00	266.00
744	SRVMGTDC	Server Mgmt STE Data CT	108	54.000	5,832.00	54.00	5,832.00	-
677	SVMGSTE	Server Mgmt STE Ent Mgmt	38	87.000	3,306.00	87.00	3,306.00	-
759	SYSCTVM	SC VM MGRSVR Mgmt Ent	1	80.000	80.00	82.99	82.99	2.99
663	UPENTCAL	Upgrade from Core to Ent	15,876	9.500	150,819.82	10.00	158,757.70	7,937.89
899	WINDCPLE	Win Server Data Center - Late Enrollment	16	150.000	2,400.00	142.00	2,272.00	(128.00)
745	WINDCPRO	Win Srever Data Center Proc	266	137.000	36,442.00	142.00	37,772.00	1,330.00
467	WINSEALL	Win Server Ent All Language	497	135.000	67,095.00	139.00	69,083.00	1,988.00
882	WINSRCAL	Win Server User Cal-Student	8,655	0.280	2,423.40	0.28	2,423.40	-
648	WINSRCON	Win Server Ext Conn	3	192.000	576.00	199.00	597.00	21.00
469	WINSSTDA	Win Server Standard All Language	807	41.500	33,490.50	43.00	34,701.00	1,210.50
649	WINTERCO	Win Remote Exp Conn	1	810.000	810.00	834.00	834.00	24.00
571	WINWEB	Windows Server Web	12	23.000	276.00	24.00	288.00	12.00
296	X-WIN	X-Windows Software	10	23.000	230.00	145.00	1,450.00	1,220.00
531	XWINANNL	XWIN Annual Department License	4	430.000	1,720.00	-	-	-
		TOTAL FY2013 DEPARTMENTAL SALES	106,538		2,751,999.25	72,267.03	6,389,208.80	3,937,111.21
		Less: Credit issued in FY2013 for products sold in FY2012			(240.00)		PGP Disk Encryption (-20 @ PGPDSKEN \$12)	
		TOTAL FY2013 SALES BY PRODUCT			2,751,759.25			
		TOTAL FY2013 REVENUES PER INCOME REPORT			2,751,760.11			
		Rounding difference			(0.86)			

FY 2013 Software Savings Report - Personal Sales

Charge Element	Charge Code	Product Name	Quantity	Our Selling Price	Total Sales	Suggested Retail Price	Total Suggested Retail Sales	Savings
802	ACRBTMAC	ACROBAT10 PRO MAC	12	87.760	1,053.12	110.98	1,331.76	278.64
803	ACRBTWIN	ACROBAT10 PRO WIN	39	87.760	3,422.64	119.00	4,641.00	1,218.36
886	ACROBAT	ACROBAT X MAC/WIN	239	87.760	20,974.64	119.00	28,441.00	7,466.36
807	CAMMAC	CAMTASIA/SNAGIT MAC	135	9.240	1,247.40	75.00	10,125.00	8,877.60
808	CAMWIN	CAMTASIA/SNAGIT WIN	508	9.240	4,693.92	179.00	90,932.00	86,238.08
809	CHEMBFS	CHEMBIOOFFICE-F/S	1	81.290	81.29	540.00	540.00	458.71
810	CHEMBSTD	CHEMBIOOFFICE-STUDNT	12	33.260	399.12	540.00	6,480.00	6,080.88
810	CHEMBSTD	CHEMBIOOFFICE-STUDNT	34	40.650	1,382.10	540.00	18,360.00	16,977.90
811	CIRCDSTP	CIRCUIT DES STE PRO	143	0.000	0.00	63.00	9,009.00	9,009.00
804	CRSTDWEB	CREATIVE STE 6 & WEB	220	387.990	85,357.80	449.00	98,780.00	13,422.20
805	CRSTMCOL	CREATIVE STE 6 MASTE	53	655.890	34,762.17	799.00	42,347.00	7,584.83
806	CRSTPROD	CREATIVE STE 6 PROD	61	387.990	23,667.39	410.99	25,070.39	1,403.00
842	END16MAC	MAC END NOTE 16	126	0.000	0.00	113.95	14,357.70	14,357.70
841	END16WIN	WINDOWS END NOTE 16	433	0.000	0.00	113.95	49,340.35	49,340.35
812	ENDNTMAC	ENDNOTE 15 MAC	31	0.000	0.00	115.00	3,565.00	3,565.00
813	ENDNTWIN	ENDNOTE 15 WIN	32	0.000	0.00	230.00	7,360.00	7,360.00
814	EXSTDWEB	EXPRESS STUD WEB PRO	49	18.480	905.52	149.95	7,347.55	6,442.03
839	LABVSTML	LBVIEW FOR MAC/LINUX	49	0.000	0.00	63.00	3,087.00	3,087.00
815	LABVWSTD	LABVIEW FOR WINDOWS	227	0.000	0.00	63.00	14,301.00	14,301.00
816	MAPLESTD	MAPLE 16	75	50.810	3,810.75	1,245.00	93,375.00	89,564.25
817	MCFEEMAC	MCAFFEE VIRUS MAC	356	0.000	0.00	16.00	5,696.00	5,696.00
818	MCFEEWIN	MCAFFEE VIRUS WIN	1,126	0.000	0.00	16.00	18,016.00	18,016.00
819	OF07EWIN	OFFICE2007 ENT WIN	337	18.480	6,227.76		-	-
820	OF08MAC	OFFICE2008 MAC	191	18.480	3,529.68		-	-
821	OF10WIN	OFFPRO PLUS 2010 WIN	4,363	18.480	80,628.24	119.99	523,516.37	442,888.13
822	OF11MAC	OFFSTANDARD 2011 MAC	3,482	18.480	64,347.36	119.99	417,805.18	353,457.82
912	OF13WINM	OFFICE2013 WIN MEDIA	3,328	18.480	61,501.44	399.99	1,331,166.72	1,269,665.28
823	PJTPRO07	PROJECT PRO 2007	1	13.860	13.86		-	-
824	PJTPRO10	PROJECT PRO 2010	20	13.860	277.20	999.95	19,999.00	19,721.80
825	SHPTD07	SHAREPOINT DES 2007	8	13.860	110.88		-	-
907	STARCCM	STAR-CCM PLUS	110	0.000	0.00	-	-	-
826	SWORKS	SOLIDWORKS	155	0.000	0.00	150.00	23,250.00	23,250.00
827	SWORKSPM	SOLIDWKS PREM	224	0.000	0.00	150.00	33,600.00	33,600.00
828	TECPLOT	TECPLOT	127	0.000	0.00	800.00	101,600.00	101,600.00
829	VISPRO07	VISIO PRO 2007	3	13.860	41.58		-	-
830	VISPRO10	VISIO PRO 2010	35	13.860	485.10	559.95	19,598.25	19,113.15
831	VSPRO10	VISUALSTUD PRO 2010	333	18.480	6,153.84	499.00	166,167.00	160,013.16

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832	WIN7UP32	WIN7 ULT UPGRADE 32	423	13.860	5,862.78	29.99	12,685.77	6,822.99
833	WIN7UP64	WIN7 ULT UPGRADE 64	1,213	13.860	16,812.18	29.99	36,377.87	19,565.69
884	WIN8UP32	WIN8 PRO UPGRADE 32	243	13.860	3,367.98	69.99	17,007.57	13,639.59
885	WIN8UP64	WIN8 PRO UPGRADE 64	1,632	13.860	22,619.52	69.99	114,223.68	91,604.16
834	WINVIU32	WINVISTA UTL UPG 32	20	18.480	369.60	-	-	-
		TOTAL FY2013 PERSONAL SALES BY PRODUCT	20,209		454,106.86	10,069.65	3,369,500.16	2,925,686.66
		Less: FY2012 Touchnet credits refunded in FY2013			(1,913.48)			
		Less: FY2013 Touchnet Credits			(7,959.81)			
		Less: FY2013 ACH Returns & Refunds			(785.00)			
		Add: I-Payments			129.36			
		TOTAL ADJUSTED FY2013 PERSONAL SALES			443,577.93			
		FY2013 REVENUES FROM PERSONAL SOFTWARE SALES per FAMIS:						
		Per FAMIS screen 019, account 270300, object code 0545			451,187.79			
		Less: Sales Tax due from August 2013 sales			(2,812.88)			
		TOTAL FY2013 PERSONAL SOFTWARE SALES - Per Income Report & FAMIS			448,374.91			
		Unreconciled Difference			(4,796.98)			